

Proposed Budget for June 1, 2011 – May 31, 2012 for the GCFM Penobscot District

INCOME		EXPENSES	
Spring District Meeting	\$200	Postage/Printing	\$50
Fall District Meeting	200	Newsletter	20
Dues	65	Director's Expenses for State Convention	500
Campership	350	Spring District Meeting	250
Bank Interest	25	Fall District Meeting	250
General Fund	1,270	Flower Show School tuition	220
Flower Show Fund	320	Campership	350
		Web Page	25
TOTAL	\$2,430	Community Outreach*	50
		Board Meetings	50
		Tree Grant	50
		District Award of Honor	50
		Director's Expense for State Meetings	100
		Fall Conference Raffle Item	25
		Flower Show	440
		TOTAL	\$2,430

*Community Outreach was previously listed as Donations. This terminology matches that of the GCFM budget: donations to other 501-c-3 organizations that carry out garden club objectives we choose to support.

If we vote to eliminate the Fall District Meeting, the budget would be adjusted accordingly.