

PISCATAQUA DISTRICT
 PROPOSED BUDGET
 4/01/2011 - 4/01/2012

Balance \$4229.17

Income

Dues	\$340.00	
District Raffle	<u>\$350.00</u>	
Total	\$690.00	\$4919.17

Expenses

Fixed:

District Director Stipend	\$100.00	
Raffle Donations Fall Conf.	\$ 50.00	
GCFM Website	\$ 25.00	
Annual Meeting Seed Money	\$ 800.00	
Contingencies	\$ 50.00	
Donation	<u>\$100.00</u>	
Total	\$1,125.00	
\$3794.17		

Operational:

Historian	\$ 30.00	\$3764.17
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Restricted Funds

Convention Seed Money	\$100.00	
Election Year Gifts	\$ 25.00	
Gifts for Guest	<u>\$ 25.00</u>	
Total	\$150.00	

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