

The Garden Club Federation of Maine, Inc.



GCFM Proposed Budget (June 01, 2010 to May 31, 2011)

Receipts

Disbursements

Bank Interest	\$ 100.00
Convention	\$ 500.00
Dues	\$ 8,000.00
Fall Conference	\$ 100.00
Newsletter Ads	\$ 500.00
Web site	\$ 600.00
Donations	\$ 150.00
Misc.	\$ 2,000.00
General Fund	\$ <u>4,300.00</u>
TOTAL	\$ 16,250.00

Administration Supplies	\$ 200.00
Affiliates	\$ 100.00
Awards	\$ 250.00
Board Meetings	\$ 1,100.00
Communications	\$ 1,600.00
GCFM Conferences/Meetings	\$ 3,500.00
Insurance & Bonding	\$ 500.00
NGC Dues	\$ 1,300.00
NER Assessment	\$ 150.00
Official Visitors	\$ 300.00
Postage/Printing	\$ 900.00
President's Expense	\$ 5,000.00
NGC Life Mem for Pres-elect	\$ 200.00
Pres. Elect. Pkg. Plan to NGC	\$ 200.00
Tax Prep/CPA	\$ 450.00
Misc.	\$ <u>500.00</u>

TOTAL \$ 16,250.00

Finance Committee:

Marion Syversen, Ch
Rebecca L. Linney, President
Judith Tarbox, Treasurer
Martha Maguire, Asst. Treasurer
Rosemarie Glynn